

ANNEX B

West Visayas State University Medical Center Procurement Monitoring Report as of June 30, 2017

Code (UACS/PA P)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes)											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signin	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion/ Accept								
17-01-08	1-Job Supply of 665 pieces T-Shirt with Collar, One Color with Embroidered WVSU Logo at the Upper Left Breast Side	HRMO	Shopping	01/25/2017	02/01/2017								02/17/2017	02/20/2017	02/20/2017	02/20/2017	164	212,800.00	212,800.00		192,850.00	192,850.00																
17-01-14	Preventive Maintenance & Calibration of Cardiovascular Unit Equipment	Cardiovascular Unit	Small Value Procurement	01/30/2017	02/01/2017								02/21/2017	02/24/2017	03/31/2017	03/31/2017	164	66,000.00	66,000.00		62,000.00	62,000.00																
17-01-16	Procurement of Various Crimp Lugs	PPMDO	Small Value Procurement	01/30/2017	02/01/2017								02/23/2017	02/28/2017	03/10/2017	03/10/2017	164	184,728.00		184,728.00	125,400.00			125,400.00														
17-02-36	Procurement of Phytomenadione & Oxytetracycline HCl Polymycin B Sulfate	NICU	Small Value Procurement	02/20/2017	02/22/2017								03/07/2017	03/13/2017	03/29/2017	03/29/2017	101	12,560.00	12,560.00		96,097.00			11,704.00														
17-01-19	Procurement of Supplies for Infection Control Department	Infection Control	Small Value Procurement	02/27/2017	03/02/2017								03/23/2017	03/28/2017	04/05/2017	04/05/2017	101	261,200.00	261,200.00		213,802.50				147,507.50													
													03/22/2017	03/29/2017	03/30/2017	03/30/2017						3,300.00																
													03/24/2017	03/30/2017	04/21/2017	04/21/2017						49,995.00																
													03/22/2017	03/28/2017	03/30/2017	03/30/2017						13,000.00																
17-03-61	Procurement of T-Shirts for the Foundation Week	HRMO	Shopping	03/03/2017	03/07/2017								03/24/2017	03/28/2017	03/30/2017	03/30/2017	164	125,000.00	125,000.00		124,000.00	124,000.00																
17-02-34	Procurement of Supplies for Blood Bank	Blood Bank Section	Small Value Procurement	02/17/2017	03/07/2017								04/03/2017	04/10/2017	05/02/2017	05/02/2017	101	54,100.00	54,100.00		29,544.00				4,344.00													
													03/31/2017	04/12/2017	04/17/2017	04/17/2017						9,000.00																
													03/29/2017	04/11/2017	04/20/2017	04/20/2017						16,200.00																
17-03-77	Procurement of Various Furnitures and Fixtures	Admin. Office	Small Value Procurement	03/10/2017	03/12/2017								03/30/2017	03/30/2017	03/30/2017	03/30/2017	164	93,450.00		93,450.00	93,450.00																	
17-03-62	Procurement of Propofol, 20ml.	OR Complex	Small Value Procurement	03/10/2017	03/14/2017								03/31/2017	03/31/2017	04/05/2017	04/05/2017	101	264,000.00	264,000.00		240,000.00	240,000.00																
17-03-63	Procurement of Succinylcholine Chloride, 10's, 10ml., 200mg (20mg/ml.) Solution for Injection	OR Complex	Small Value Procurement	03/10/2017	03/14/2017								04/12/2017	04/17/2017	04/28/2017	04/28/2017	101	286,000.00	286,000.00		250,000.00	250,000.00																
17-03-64	Procurement of Fluorescent Lamp Tubes	NICU	Small Value Procurement	03/10/2017	03/14/2017								04/04/2017	04/18/2017	04/19/2017	04/19/2017	164	208,000.00	208,000.00		194,870.00	194,870.00																
17-03-91	Procurement of Cabinets for DOTS	DOTS	Small Value Procurement	03/10/2017	03/14/2017								04/05/2017	05/08/2017	05/08/2017	05/08/2017	184	67,050.00		67,050.00	57,499.00																	
													04/10/2017	04/19/2017	05/13/2017	05/13/2017						35,199.00																
17-03-88	1 Lot Catering Services for the 30th Foundation Celebration of WVSUMC	HRMO	Small Value Procurement	03/17/2017	03/19/2017								04/03/2017	05/22/2017	05/22/2017	05/22/2017	164	225,000.00	225,000.00		215,000.00	215,000.00																
17-03-97	Procurement of 6 units Washing Machine	Linen Section	Small Value Procurement	03/20/2017	03/24/2017								05/02/2017	05/11/2017	06/02/2017	06/02/2017	164	300,000.00		300,000.00	266,370.00			266,370.00														

Code (UAC/SP/PA/PI)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	Contract Cost (PHP)				List of Obsolete Items	Date of Receipt of Invitation	Remarks (Explain/Change/Status)																		
				Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Subj. of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE				CO	Total	MOOE	CO														
17-03-108	One (1) Lot Preventive Maintenance Servicing for Generator 1 & ATS 1	PPMDO	Small Value Procurement	03/28/2017	03/30/2017						04/25/2017	04/28/2017	05/12/2017	05/12/2017	05/12/2017	05/12/2017	05/12/2017	05/12/2017	05/12/2017	05/12/2017	164	166,640.39	166,640.39	165,230.00	165,230.00														
17-03-116	Procurement of Plastic Binder & Plastic Fillers for File Binder	Quality Assurance Office	Small Value Procurement	03/28/2017	03/30/2017						05/23/2017	05/23/2017	06/14/2017	06/14/2017	06/14/2017	06/14/2017	06/14/2017	06/14/2017	06/14/2017	06/14/2017	164	115,500.00	115,500.00	18,500.00	18,500.00														
17-03-117	Procurement of Meddals & Plaques for the 30th Foundation Week of WVSU Medical Center	HRMO	Small Value Procurement	03/30/2017	04/05/2017						05/17/2017	05/17/2017	05/17/2017	05/17/2017	05/17/2017	05/17/2017	05/17/2017	05/17/2017	05/17/2017	05/17/2017	164	212,609.00	212,609.00	149,060.00	149,060.00														
17-03-151	Procurement of 200 pcs. Dialyzer	Kidney Unit	Small Value Procurement	04/1/2017	04/19/2017						05/18/2017	05/29/2017	05/31/2017	05/31/2017	05/31/2017	05/31/2017	05/31/2017	05/31/2017	05/31/2017	05/31/2017	101	240,000.00	240,000.00	204,600.00	204,600.00														
17-04-170	Checkup and Repair of Olympus Duodenoscope	Endoscopy Unit	Small Value Procurement	04/1/2017	04/19/2017						05/16/2017	05/16/2017	05/23/2017	05/25/2017	05/25/2017	05/25/2017	05/25/2017	05/25/2017	05/25/2017	05/25/2017	164	90,160.00	90,160.00	87,000.00	87,000.00														
17-04-174	Procurement of 50 sacks of Rice	Dietary Section	Small Value Procurement	04/1/2017	04/19/2017						05/11/2017	05/31/2017	05/31/2017	05/31/2017	05/31/2017	05/31/2017	05/31/2017	05/31/2017	05/31/2017	05/31/2017	164	100,000.00	100,000.00	100,000.00	100,000.00														
17-04-156	Procurement of Mop Squeezer and Pressurized Washer	Housekeeping Section	Shopping	04/2/2017	04/26/2017						05/31/2017	05/31/2017	06/02/2017	06/02/2017	06/02/2017	06/02/2017	06/02/2017	06/02/2017	06/02/2017	06/02/2017	164	84,500.00	84,500.00	81,975.00	81,975.00														
17-04-157	Procurement of Aluminum Ladder, Floor Polisher and Vacuum Cleaner	Housekeeping Section	Small Value Procurement	04/2/2017	04/26/2017						05/31/2017	05/31/2017	06/09/2017	06/09/2017	06/09/2017	06/09/2017	06/09/2017	06/09/2017	06/09/2017	06/09/2017	164	159,900.00	159,900.00	136,160.00	136,160.00														
17-04-173	Procurement of Various Anesthetic Drugs	OR Complex	Small Value Procurement	04/18/2017	04/26/2017						06/13/2017	06/13/2017	06/27/2017	06/27/2017	06/27/2017	06/27/2017	06/27/2017	06/27/2017	06/27/2017	06/27/2017	101	785,905.90	785,905.90	623,586.62	623,586.62														
17-05-232	Procurement of Ultraviolet Sterilizer System Assembly, 8gpm	Kidney Unit	Small Value Procurement	05/19/2017	05/24/2017						06/15/2017	06/29/2017	06/29/2017	06/29/2017	06/29/2017	06/29/2017	06/29/2017	06/29/2017	06/29/2017	06/29/2017	101	92,000.00	92,000.00	17,160.00	17,160.00														
17-05-238	One(1) Lot Supply of Materials and Labor for the installation and compliance testing of Medical Oxygen Wall Outlet	PPMDO	Small Value Procurement	05/24/2017	05/27/2017						06/15/2017	06/15/2017	07/03/2017	07/03/2017	07/03/2017	07/03/2017	07/03/2017	07/03/2017	07/03/2017	07/03/2017	164	70,200.00	70,200.00	70,200.00	70,200.00														
17-01-21	Procurement of Histopath Reagents	Histopath Section	Direct Contracting	03/10/2017	03/10/2017						03/30/2017	04/09/2017	04/09/2017	04/09/2017	04/09/2017	04/09/2017	04/09/2017	04/09/2017	04/09/2017	04/09/2017	101	198,639.85	198,639.85	198,639.85	198,639.85														
17-03-80	Procurement of One Lot Dialysis Consumables	Kidney Unit	Direct Contracting	03/20/2017	03/20/2017						05/12/2017	05/12/2017	05/19/2017	05/19/2017	05/19/2017	05/19/2017	05/19/2017	05/19/2017	05/19/2017	05/19/2017	101	817,854.50	817,854.50	817,854.50	817,854.50														
Total Allotted Budget of Procurement Activities												5,493,797.64	4,688,689.64	805,128.00	4,830,848.47	4,151,989.47	678,879.00																						
Total Contract Price of Procurement Activities Conducted												662,948.17																											
Total Savings (Total Allotted Budget - Total Contract Price)																																							
ON-GOING PROCUREMENT ACTIVITIES																																							
17-03-71	Procurement of Spare Parts of Primedic Cardiac Monitor	Emergency Room	Small Value Procurement	03/10/2017	03/14/2017						04/28/2017	05/08/2017	05/08/2017	05/08/2017	05/08/2017	05/08/2017	05/08/2017	05/08/2017	05/08/2017	164	86,500.00	86,500.00	86,500.00	86,500.00															
17-03-86	One (1) Lot Health Information Technology Provider (Electronic Claim System)	MIS	Small Value Procurement	03/20/2017	03/29/2017						06/29/2017	06/29/2017	06/29/2017	06/29/2017	06/29/2017	06/29/2017	06/29/2017	06/29/2017	06/29/2017	184	288,000.00	288,000.00	144,000.00	144,000.00															
17-03-103	Procurement of Acetone, Hains Hematology & Mounting Medium	Histopath Section	Small Value Procurement	03/20/2017	03/29/2017						05/09/2017	05/18/2017	05/30/2017	05/30/2017	05/30/2017	05/30/2017	05/30/2017	05/30/2017	05/30/2017	101	217,500.00	217,500.00	140,925.00	140,925.00															

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				Pre-Proc Conference	AdvsPost of IB	Pre-bid Conf	Eligibility Check	Subj. of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signature	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total				MOOE	CO						
17-02-58	Procurement of Various Medical Supplies	Different Wards and Depts.	Small Value Procurement	03/17/2017	03/30/2017						04/27/2017	05/10/2017	05/17/2017	05/17/2017	101	126,298.00	126,298.00		110,579.30	32,071.25	32,150.00	9,871.05									
17-03-121	Procurement of Various Medical Equipment	Different Wards and Depts.	Small Value Procurement	04/03/2017	04/11/2017						04/24/2017	05/03/2017	05/04/2017	05/30/2017	164	224,000.00		224,000.00	32,150.00	32,150.00	94,500.00	32,150.00									
17-03-75	Procurement of 3 units General Purpose Empty Container Van	Rehab Section	Small Value Procurement	04/21/2017	05/02/2017						05/17/2017	06/06/2017	06/28/2017	06/28/2017	164	495,000.00		495,000.00	480,000.00	480,000.00	480,000.00	480,000.00									
17-04-194	Preventive & Calibration Service of the OR Complex & Perinatal Complex Equipmt	OR Complex and Perinatal	Small Value Procurement	04/26/2017	05/02/2017						06/19/2017	06/19/2017	06/19/2017	06/28/2017	164	445,000.00	445,000.00		218,500.00	79,000.00	138,500.00	138,500.00									
17-05-205	One (1) Lot Supplying Labor Only for Cleaning/Maintenance of Split Type Airconditioning Unit at Various Department	Different Wards and Depts	Small Value Procurement	05/08/2017	05/12/2017						06/07/2017	06/07/2017	06/07/2017	06/28/2017	164	189,100.00	189,100.00		161,200.00	161,200.00	161,200.00	161,200.00									
17-05-210	Preventive & Calibration Service of the DID/CPD Mammography Equipment	DID Section	Small Value Procurement	05/08/2017	05/12/2017										164	170,000.00	170,000.00			0.00	0.00										
17-05-212	Procurement of Various Office Supplies	Different Wards and Depts	Shopping	05/16/2017	05/19/2017										164	276,250.00	276,250.00			0.00	0.00										
17-05-226	Procurement of Various Diagnostic Imaging Department Equipment	DID Section	Small Value Procurement	05/15/2017	05/18/2017										164	136,000.00	136,000.00			0.00	0.00										
17-05-241	Procurement of 50 sacks of Superwhite Rice	Dietary Section	Shopping	05/19/2017	05/24/2017										164	100,000.00	100,000.00			0.00	0.00										
17-05-239	Procurement of Operating Room Supplies	OR Complex	Small Value Procurement	05/24/2017	05/27/2017						06/19/2017	06/27/2017	06/27/2017	101	368,000.00	368,000.00		301,680.00	294,180.00	294,180.00	7,500.00										
17-05-240	Procurement of Various Medical Supplies	Different Wards and Depts	Small Value Procurement	5/24/2017	5/27/2017						06/16/2017	06/19/2017	06/19/2017	101	344,750.00	344,750.00		295,290.00	195,750.00	195,750.00	59,500.00										
17-05-255	One(1) Lot Supplying Materials and Delivery of PVC Pipes and Duct Fans	PPMDO	Shopping	05/24/2017	05/27/2017										164	60,885.00	60,885.00			0.00	0.00										
17-05-262	Procurement of 10 units Hand Held Radio	H-EMS	Small Value Procurement	05/30/2017	06/06/2017										164	100,000.00	100,000.00			0.00	0.00										
17-05-261	Procurement of 22 units Revolving Stools	Different Wards and Depts	Small Value Procurement	05/30/2017	06/06/2017										164	74,800.00		74,800.00		0.00	0.00										

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signin	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual		Delivery/Completion																
																															Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signin	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total
17-05-263	One Job Supplying Labor and Materials for Painting of CHB Walls; Installation of Drop Walls and False Beams and Painting of Drop Walls, False Beams and Steel Columns	PPMDO	Small Value Procurement	05/30/2017	06/06/2017												164	80,041.36		80,041.36	0.00																									
17-04-168	Procurement of 2 units Portable Ultrasonic Scaler Machine	Dental Unit	Small Value Procurement	05/24/2017	06/06/2017												164	300,000.00		300,000.00	0.00																									
17-04-180	One(1) Lot Internet Connection Subscription (1 year)	MIS	Small Value Procurement	06/06/2017	06/09/2017												164	840,000.00		840,000.00	0.00																									
17-06-272	Procurement of 4 units Spine Board	HEMS	Small Value Procurement	06/06/2017	06/09/2017												164	60,000.00		60,000.00	0.00																									
17-06-273	Procurement of 670 pieces T-Shirts	HRMO	Small Value Procurement	06/06/2017	06/09/2017					06/29/2017	06/29/2017						101	90,450.00	90,450.00		89,110.00	89,110.00																								
17-05-224	Procurement of Lead Barrier, Lead Eye Goggles and X-Ray Barrier	DID Section	Small Value Procurement	06/09/2017	06/20/2017												164	320,000.00		320,000.00	0.00																									
17-06-275	Procurement of 2 units ECG Machines	Cardiovascular Unit	Small Value Procurement	06/09/2017	06/20/2017												164	196,000.00		196,000.00	0.00																									
17-03-87	Procurement of Various OR Supplies	OR Complex	Direct Contracting	03/20/2017										04/19/2017			101	413,300.00	413,300.00		413,300.00	413,300.00																								
17-04-192	Procurement of Duodenovideoscope and Colonovideoscope	Endoscopy Unit	Direct Contracting	04/26/2017										06/05/2017			164	8,120,000.00		8,120,000.00	8,120,000.00																									
17-04-201	Procurement of Therapeutic Gastrovideoscope and Gastrovideoscope	Endoscopy Unit	Direct Contracting	05/03/2017										06/14/2017			164	5,750,000.00		5,750,000.00	5,750,000.00																									
17-03-125	Procurement of REM Polyhesive Adult Patient Return Electrode and REM Polyhesive Patient Return Electrode	OR Complex	Direct Contracting	05/12/2017										07/04/2017			101	134,160.00	134,160.00		134,160.00	134,160.00																								
Total Alloted Budget of On-going Procurement Activities																	20,084,034.36	3,526,193.00	16,557,841.36																											

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